

2022



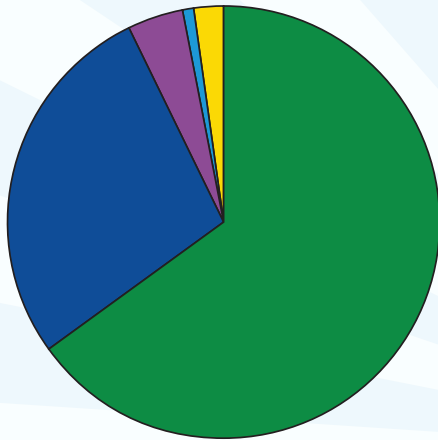
ANNUAL REVIEW

Data compiled from 2022 Financial Audit

The St. Charles Park District continued its mission of enriching your quality of life through numerous accomplishments in providing excellence in programs, parks, facilities and services.

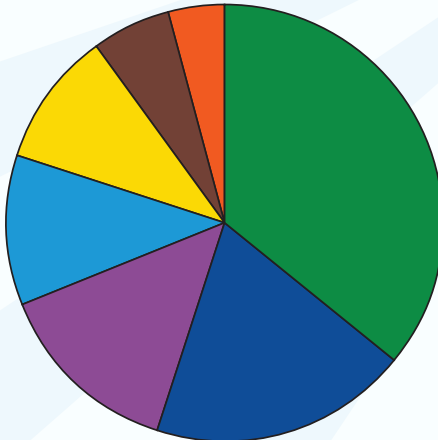
REVENUES

- Taxes - 65%
- Charges for Service - 28%
- Rentals - 4%
- Interest - 1%
- Miscellaneous - 2%



EXPENDITURES

- Salaries & Wages - 36%
- Debt Service - 19%
- Contractual Services - 14%
- Employee Benefits - 11%
- Capital - 10%
- Supplies & Equipment - 6%
- Utilities - 4%



PARTNERSHIPS

Cash Contributions	\$81,917.74
Inkind Donations Value	\$28,675

FINANCIAL AID

Total Awarded	\$36,986.61
Participants Served	109

COLLABORATION

Commitment to Community

- Agreements with the City of St. Charles for the Trails and Fiber Infrastructure
- Agreements with CUSD303 for Playground Maintenance and operations of Norris Recreation Center, Haines Gymnasium and Thompson Turf
- Partnership with River Corridor Foundation to expand the recreational use of the Fox River as well as health and wellness activities in and around the riverfront
- Lease with City of St. Charles to maintain open space: Langum Park & Riverside/Buie Park
- Cooperative Efforts with Kane County Forest Preserve District to acquire and develop park sites: River Bend Community Park & East Side Sports Complex
- Associate Agreements with 14 not-for-profit groups to provide additional recreation and sports opportunities to people of all ages

SUPPORTING TAX DOLLARS



- School District 303 - 65.1%
- City of St. Charles - 10.4%
- St. Charles Park District - 7.8%
- Elgin Community College - 5.2%
- Kane County - 4.1%
- St. Charles Public Library - 3.8%
- Kane County Forest Preserve - 1.7%
- St. Charles Township - 1.9%

AWARDS & RECOGNITION

- Awarded Illinois' Distinguished Agency Accreditation for excellence in programming and services to St. Charles community
- Honored with IAPD's Best of the Best Award for Intergovernmental Cooperation with Illinois Nature Preserve Commission, Forest Preserve District of Kane County, Forest Preserves of Cook County and McHenry County Conservation District
- Named a National Top 10 Winner for Special District's Technology Innovation by AT&T and Government Technology Magazine for New GPS Athletic Field Marking System
- Received Chamber Civic Image Awards for Pottawatomie Park's Sensory Garden & Inclusive Playground, James O. Breen Community Park's Pickleball Courts and Baker Community Center's Keg Renovation
- Presented Excellence in Financial Award Reporting from the Government Finance Officers Association

RECREATION

Total Participants	16,512	
	Programs	Participation
Arts & Crafts	168	846
Music & Theatre	79	260
Skills & Hobbies	243	2,096
Fitness	127	877
Sports	672	3,707
Dance	185	1,115
Camps	78	1,679
Aquatics	233	3,147
Nature	86	740
Farm	34	366
Martial Arts	72	431
Trips	41	523
Preschool	21	343
Baker Station	38	402

COMMUNITY EVENTS

Estimated Attendance	31,400+	
Acoutstic Jams	Fox River Frenzy	
Big Truck Show	Gallery Ghoulish Homes Tour	
Concerts in the Park	July 4th Celebration	
Easter Egg Hunt	Sculpture in the Park	

FACILITY USAGE

Aquatics

Otter Cove Aquatic Park & Swanson Pool

Daily Admissions	71,467
Season Pass Scans	56,245

Norris Recreation Center

Total User Scans	79,144
Total Members	3,414

Paddlewheel Riverboats

Total Passengers	9,372
Public Cruises	206
Private Charters	108

Pottawatomie Golf Course

Total Rounds Played	33,991
Season Passes	228
Simulator Hours	608

River View Miniature Golf

Total Rounds Played	20,856
Boat Rentals	1,568

Sportsplex

Tournament Participants	9,185
Sports League Players	1,340
Reservations & Parties	164

EMPLOYEES

Full Time	83
Part Time	316
Seasonal	367

VOLUNTEERS

Total People	187
Total Hours	3,208
Offset Expenses	\$40,000

- Jessica Potorny named Volunteer of the Year for her assistance of 125+ hours at Primrose Farm
- Volunteer gardeners cultivated unused plots donating 1,060 lbs. of fresh veggies to the Illinois Food Bank
- Nature volunteers and staff planted 34,309 native plants in natural areas with 27,400 of these specifically planted at Ferson Creek Fen Nature Preserve
- To assist with flood control at Pottawatomie Golf Course volunteers and staff planted 2,500 native plant plugs

CAPITAL PROJECTS

- Riverfront improvement project with the River Corridor Foundation and City of St. Charles: Enhanced river access and landscaping, bike Fix It station replacement, installed benches & a bike rack
- Golf entrance plaza renovated to improve accessibility and aesthetics
- Tennis court resurfacing at Harvest Hills and Pottawatomie Parks
- New shade structure for pickleball courts in James O. Breen Community Park
- Bocce courts added to Pottawatomie Park
- Addition of shade shells and suites at Otter Cove Aquatic Park
- Hunt Club Park landscape beautification project including new planters, flowers, a bike rack and trellis
- Safety lighting added to Boy Scout Island
- Installed 20 new True Strength equipment pieces at Norris Recreation Center



River Fun
 Baseball
 Preschool
 Skate Parks
 Music
 Basketball
 Primrose Farm
 Bird Watching
 STCU Teen Center
 Native Plant Gardens
 Fitness
 River View
 Minigolf
 Animal Adventures
 Sportsplex
 Natural Areas
 Sculptures
 Yoga
 Swim Team
 Paddlewheel Riverboats
 Swimming
 Ice Hockey
 Pottawatomie Golf Course
 Playgrounds
 Otter Cove
 Summer Camps
 Open Space
 Picnicking
 Yard Games
1,500 Acres & Facility Visitors
 Football Sports
 Rugby
 Dance
 Theatre
 Hickory Knolls Discovery Center
 Norris Recreation Center
 Special Events
 Pickleball
 Biking
 Trails
 Soccer
 Dog Parks
 Volleyball
 Disc Golf
 Ice Skating
 Sledding
 Gymnasiums
 Fishing
 Swanson Pool
 Sand Volleyball
 Historic Tower
 Boating
 Garden Plots
 Softball